



## Overview

The Regional Healthcare Partnership (RHP) Plan Update for DY 7-8 for RHP 12 was submitted today, April 27<sup>th</sup>, 2018, to the Texas Health and Human Services Commission (HHSC) by the RHP 12 Anchor, University Medical Center. As directed by HHSC, the Anchor is required to submit a series of macro-enabled Excel templates populated with data entered by the anchor and each provider participating in the Delivery System Reform Incentive Payment (DSRIP) program. For RHP 12, this is a total of 36 Excel templates, each containing multiple tabs of data.

In effort to give stakeholders more user-friendly access to the content of the RHP 12 Plan Update, this plan has been prepared in two sections, as described below:

**Section 1** contains data submitted by the providers and anchor:

- RHP Anchor contacts
- RHP Organization - Listing of RHP Performing Providers, Hospitals participating only in the Uncompensated Care Pool, and Inter-Governmental Transfer (IGT) Entities
- Community Needs Assessment
- Stakeholder Engagement Efforts
- Learning Collaborative Plan
- Regional Valuations - Valuations for each provider by year and DSRIP category
- Regional CAT B - System components for each provider which will be included in their Category B reporting and Patient Population by Provider
- Regional CAT C Summary - Measures and measure bundles selected by each provider and total points in selected measures/bundles

**Section 2** contains:

- An aggregated summary of proposed core activities for each outcome measure bundle
- Driver diagrams which visually display the selected outcome measures (Category C) and the Core Activities (Category A) each provider has initially selected to achieve the outcomes

**Questions may be directed to**

Bobbye Hrncirik  
RHP 12 Anchor  
[bobbye.hrncirik@umchealthsystem.com](mailto:bobbye.hrncirik@umchealthsystem.com)  
806-775-8532

**DY7 Anchor Template - Anchor Entry**  
**Progress Indicators**

**Section 2: Contact Information** Complete

**Section 1: Anchor Information**

RHP Number:

Anchor Organization:

**Section 2: Contact Information**

**Lead Contact #1**

Contact Name:   
Street Address:   
City:   
Zip Code:   
Email:   
Phone Number:   
Phone Ext:   
Lead Contact or Both:

**Lead Contact #2**

Contact Name:   
Street Address:   
City:   
Zip Code:   
Email:   
Phone Number:   
Phone Ext:   
Lead Contact or Both:

**Lead Contact #3**

Contact Name:   
Street Address:   
City:   
Zip Code:   
Email:   
Phone Number:   
Phone Ext:   
Lead Contact or Both:





**DY7 Anchor Template - RHP Organization**  
 Progress Indicators & Anchor Information

Section 3: UC-Only Hospitals  
 Section 4: UC-Only IGT Entities  
 Section 5: Collaborating Organizations

Complete
Complete
Complete

**ADVANCE TO SECTION 3**

RHP Number: 12  
 Anchor Organization: Lubbock County Hospital District dba University Medical Center

Section 1: DSRIP Performing Providers													
RHP	TPI	Name	Performing Provider Type	Ownership	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	133544006	Deaf Smith County Hospital District dba Hereford R	Hospital	Non-State Owned Public	17560012977004	1	Jeff Barnhart	540 W 15th St	Hereford	79045	jeff.barnhart@dshcd.org	806-349-9201	
						2	Leticia Fox	540 W. 15th St.	Hereford	79045	leticia.fox@dshcd.org	806-364-2141	
						3	Cary Johnson	540 W. 15th St	Hereford	79045	cary.johnson@dshcd.org	8063642141	
Filename		RHP_12_133544006.xlsx											

DSRIP Performing Provider 22													
RHP	TPI	Name	Performing Provider Type	Ownership	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	136142011	Plains Memorial Hospital DSH Act (Castro County)	Hospital	Non-State Owned Public	17560038932501	1	Linda Rasor	310 W Halseil St	Dimmitt	79027	linda.rasor@cchdonline.com	806-647-8700	8700
						2	Dee Jon Douglas	310 W Halseil St.	Dimmitt	79027	deejon.douglas@cchdonline.com	806-647-8751	8751
						3	Janet Sammamm	310 W Halseil St.	Dimmitt	79027	janet.sammamm@cchdonline.com	806-647-8755	8755
Filename		RHP_12_136142011.xlsx											

DSRIP Performing Provider 23													
RHP	TPI	Name	Performing Provider Type	Ownership	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	136330112	D. M. Cogdell Memorial Hospital (Scurry County)	Hospital	Non-State Owned Public	17524036872002	1	John H. Everett	1700 Cogdell Blvd	Snyder	79549	cmh.jeverett@kogdellhospital.com	325-574-7439	
						2	Ella Helms	1700 Cogdell Blvd	Snyder	79549	cmh.ehelms@kogdellhospital.com	325-574-7437	
						3	Leslie Luecke	1700 Cogdell Blvd	Snyder	79549	cmh.luecke@kogdellhospital.com	325-574-7439	
Filename		RHP_12_136330112.xlsx											

DSRIP Performing Provider 24													
RHP	TPI	Name	Performing Provider Type	Ownership	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	136492909	Lubbock Regional MHMR Center dba Sunrise Canyon Ho	Hospital	Non-State Owned Public	17512976915000	1	Beth Lawson	PO Box 2828	Lubbock	49408	blawson@starcarelubbock.org	806-441-1542	
						2	Jason Cannaday	PO Box 2828	Lubbock	79408	jcannaday@starcarelubbock.org	806-239-2188	
						3	Regina DeHoyos	PO Box 2828	Lubbock	79408	regina.dehoyos@starcarelubbock.org	8064702086	
Filename		RHP_12_136492909.xlsx											

DSRIP Performing Provider 25													
RHP	TPI	Name	Performing Provider Type	Ownership	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	137227806	Yoakum County dba Yoakum County Hospital	Hospital	Non-State Owned Public	17560012128009	1	Suann Parrish	412 Mustang Drive	Denver City	79323	sparrish@yoch.us	806-592-2121	
						2	Mark Anna	602 Hwy 214	Plains	79355	manna@yoch.us	806-456-6365	
						3							
Filename		RHP_12_137227806.xlsx											

DSRIP Performing Provider 26													
RHP	TPI	Name	Performing Provider Type	Ownership	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	137245009	UHS @ Amarillo Inc dba Northwest Texas Healthcare	Hospital	Private	12322389763501	1	Ryan Chandler	1501 S Coulter St	Amarillo	79106	ryan.chandler@uhsinc.com	8063541106	
						2	Melissa Matlock	1501 S Coulter St	Amarillo	79106	melissa.matlock@nrths.com	8063541120	
						3							
Filename		RHP_12_137245009.xlsx											

DSRIP Performing Provider 27													
RHP	TPI	Name	Performing Provider Type	Ownership	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	137343308	Parmer County Community Hospital	Hospital	Private	17507033375001	1	Gayla Quillin	1307 Cleveland Street	Friona	79035	gquillin@parmermedicalcenter.com	806-250-2754	
						2	Amber Bonds	1307 Cleveland Street	Friona	79035	abonds@parmermedicalcenter.com	8062502781	
						3	Megan Cody	7700 W HWY 71	Austin	78735	megan@preferredmanagem	5129040089	
Filename		RHP_12_137343308.xlsx											

DSRIP Performing Provider 28													
RHP	TPI	Name	Performing Provider Type	Ownership	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	137999206	Lubbock County Hospital District dba University Me	Hospital	Non-State Owned Public	17513013627501	1	Jeff Dane	602 Indiana Avenue	Lubbock	79415	jeff.dane@umhealthsystem.com	806-775-8505	
						2	Bobbye Hrncrik	602 Indiana Avenue	Lubbock	79415	bobbye.hrncrik@umhealthsystem.com	806-775-8532	
						3							
Filename		RHP_12_137999206.xlsx											

DSRIP Performing Provider 29													
RHP	TPI	Name	Performing Provider Type	Ownership	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	139461107	Covenant Health System dba Covenant Medical Center	Hospital	Private	17527655660501	1	Steve Beck	3615 19th Street	Lubbock	79410	becks2@covhs.org	806-725-0522	
						2	Olowa Johnson	3615 19th Street	Lubbock	79410	ojohnson1@covhs.org	504-473-4850	
						3							
Filename		RHP_12_139461107.xlsx											

DSRIP Performing Provider 30													
RHP	TPI	Name	Performing Provider Type	Ownership	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	189947801	Medical Arts Hospital	Hospital	Non-State Owned Public	17560050647002	1	JoBeth Smith	2200 N Bryan Ave	Lamesa	79331	jsmith@medicalartshospital.org	806-872-5727	2011
						2							
						3							
Filename		RHP_12_189947801.xlsx											

DSRIP Performing Provider 31													
RHP	TPI	Name	Performing Provider Type	Ownership	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	197063401	GPCH LLC dba Golden Plains Community Hospital	Hospital	Private	12603289294001	1	Dina Hermes	100 Medical Drive	Borger	79007	dina.hermes@goldenplains.org	806-467-5702	





**DY7 Anchor Template - RHP Organization**  
 Progress Indicators & Anchor Information

Section 3: UC-Only Hospitals  
 Section 4: UC-Only IGT Entities  
 Section 5: Collaborating Organizations

Complete
Complete
Complete

**ADVANCE TO SECTION 3**

RHP Number: 12  
 Anchor Organization: Lubbock County Hospital District dba University Medical Center

Section 1: DSRIP Performing Providers											
RHP	IGT TPI (if available)	IGT Name	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12		Jerry Memorial Hospital District dba Brownfield Regional Medical Center	17512270327004	1	Jerry Jasper	705 E Felt St.	Brownfield	79316	jerry.jasper@brownfield-mc.org	8066373551	
				2							
				3							

DSRIP IGT Entity 17											
RHP	IGT TPI (if available)	IGT Name	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12		Childress County Hospital District dba Childress Regional Medical Center	17512283494002	1	Kevin Latimer	901 UC Hwy 83	Childress	79201	klatimer@childresshospital.com	8409376371	
				2							
				3							

DSRIP IGT Entity 18											
RHP	IGT TPI (if available)	IGT Name	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12		Deaf Smith County Hospital District	17560012977004	1	Jeff Barnhart	540 W 15th St.	Hereford	79045	jeff.barnhart@dscsd.org	8066595858	
				2							
				3							

DSRIP IGT Entity 19											
RHP	IGT TPI (if available)	IGT Name	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	N/A	Central Plains Center for Mental Health Mental Ret	17512943550003	1	Sherril Bohr	2700 Yonkers	Plainview	79072	sherrilb@clplains.org	806-293-2636	
				2	Jason Johnson	2700 Yonkers	Plainview	79072	jasonj@clplains.org	8062932636	
				3							

DSRIP IGT Entity 20											
RHP	IGT TPI (if available)	IGT Name	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	N/A	Texas Panhandle MHA	17561761218002	1	Donald Newsome	P.O. Box 3250	Amarillo	79116	donald.newsome@tspan.org	8063513284	
				2	Bud Schertler	P.O. Box 3250	Amarillo	79116	bud.schertler@tspan.org	8063513313	
				3	Gemma Dunlap	P.O. Box 3250	Amarillo	79116	gemma.dunlap@tspan.org	8063513310	

DSRIP IGT Entity 21											
RHP	IGT TPI (if available)	IGT Name	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	N/A	West Texas Centers for MHMR	17526061696003	1	David Gutierrez	319 Runnel St.	Big Spring	79720	david.gutierrez@wtcmhmr.org	4322643235	
				2							
				3							

DSRIP IGT Entity 22											
RHP	IGT TPI (if available)	IGT Name	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	130826407	Dallam-Hartley Counties Hospital District dba Coon Memorial Home	17517021626000	1	Kelly Galloway	1411 Denver Avenue	Dalhart	79022	kellyg1@dhchd.org	806-244-9304	
				2	Janae Posey	1411 Denver Avenue	Dalhart	79022	dianep@dhchd.org	8062449227	
				3	Jamie Martin	1411 Denver Avenue	Dalhart	79022	jamie@dhchd.org	8062449289	

DSRIP IGT Entity 23											
RHP	IGT TPI (if available)	IGT Name	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12		Plains Memorial Hospital Disproportionate Share Account (Castro County)	17560039392501	1	Dee Jon Douglas	310 W Halsell St.	Dimmitt	79027	deejon.douglas@cchdonline.com	806-647-8751	
				2	Janet Sammamm	310 W Halsell St.	Dimmitt	79027	janet.sammamm@cchdonline.com	806-647-8755	
				3	Linda Rasor	310 W. Halsell St	Dimmitt	79027	linda.rasor@cchdonline.com	806-647-8700	

DSRIP IGT Entity 24											
RHP	IGT TPI (if available)	IGT Name	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	N/A	DM Cogdell Memorial Hospital dba Scurry County	17524036872002	1	John H. Everett	1700 Cogdell Blvd	Snyder	79549	cmh.jeverett@cogdellhospital.com	325-574-7439	
				2							
				3							

DSRIP IGT Entity 25											
RHP	IGT TPI (if available)	IGT Name	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	N/A	Yoakum County dba Yoakum County Hospital	17560012126009	1	Suann Parrish	412 Mustang Drive	Denver City	79323	sparrish@yoch.us	806-592-2121	
				2							
				3							

DSRIP IGT Entity 26											
RHP	IGT TPI (if available)	IGT Name	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	N/A	Parmer County Hospital District	17523830416000	1	Gayla Quillin	1307 Cleveland Street	Friona	79035	gquillin@parmermedicalcenter.com	806-250-2754	
				2							
				3							

DSRIP IGT Entity 27

**DY7 Anchor Template - RHP Organization**  
 Progress Indicators & Anchor Information

Section 3: UC-Only Hospitals  
 Section 4: UC-Only IGT Entities  
 Section 5: Collaborating Organizations

Complete
Complete
Complete

**ADVANCE TO SECTION 3**

RHP Number: 12  
 Anchor Organization: Lubbock County Hospital District dba University Medical Center

Section 1: DSRIP Performing Providers											
RHP	IGT TPI (if available)	IGT Name	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	N/A	Lubbock County Hospital District	17513013627501	1	Bobbye Hrnčirik	602 Indiana Avenue	Lubbock	79415	bobbye.hrnčirik@umhealthsystem.com	806-775-8532	
				2	Jeff Dane	602 Indiana Avenue	Lubbock	79415	jeff.dane@umhealthsystem.com	806-775-8505	
				3	Terrell Thrasher	4505 West Loop 289	Lubbock	79414	terrell.thrasher@umhealthsystem.com	806-761-0801	

DSRIP IGT Entity 28											
RHP	IGT TPI (if available)	IGT Name	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	N/A	Dawson County Hospital District	17560050647002	1	JoBeth Smith	2200 N Bryan Ave	Lamesa	79331	jsmith@medicalartshospital.org	806-872-5727	2011
				2							
				3							

DSRIP IGT Entity 29											
RHP	IGT TPI (if available)	IGT Name	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	N/A	Hutchinson County Hospital District	17522924673001	1	Jock Lee	100 Medical Drive	Borger	79007	jocklee4@hotmail.com	806-467-5701	
				2							
				3							

DSRIP IGT Entity 30											
RHP	IGT TPI (if available)	IGT Name	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	N/A	Swisher Memorial Healthcare System (County Hospital District)	14522308270002	1	Luke Brewer	539 SE 2nd Street	Tulia	79088	lbrewer@swisherhospital.com	806-995-8268	
				2							
				3							

DSRIP IGT Entity 31											
RHP	IGT TPI (if available)	IGT Name	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12		Amarillo Hospital District LPPF	17560051397000	1	Michelle Bonner	509 SE 7th Ave, Suite 303	Amarillo	79101	michelle.bonner@amarillo.gov	8063784209	
				2	Laura Storrs	509 SE 7th Ave, Suite 303	Amarillo	79101	laura.storrs@amarillo.gov	8063786207	
				3							

DSRIP IGT Entity 32											
RHP	IGT TPI (if available)	IGT Name	TIN	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	N/A	Muleshoe Area Hospital District	17522904360002	1	Wickie Groneman	708 S First Street	Muleshoe	79347	wroneman@mahdtx.org	8062724524	
				2	Dennis Fleenor	708 S First Street	Muleshoe	79347	dfleenor@mahdtx.org	8062724524	
				3							

**Section 3: UC-Only Hospitals (Anchor Entry)**

Please enter the number of UC-Only Hospitals in the RHP: 5

UC-Only Hospital 1												
RHP	TPI	Name	Ownership	TIN (if available)	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	094152803	Cochran Memorial Hospital	Non-State Owned Public	17512558465000	1	Larry Turney	201 East Grant	Morton	79346	lturney@chochranmemorial.com	(806) 266-5565	
					2							
					3							

UC-Only Hospital 2												
RHP	TPI	Name	Ownership	TIN (if available)	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	133258705	Covenant Hospital Levelland	Private	17522463482000	1	Steve Beck	3615 19th Street	Lubbock	79410	beck2@covhs.org	(806) 725-0522	
					2							
					3							

UC-Only Hospital 3												
RHP	TPI	Name	Ownership	TIN (if available)	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	127263503	Covenant Hospital Plainview	Private	17524260100000	1	Steve Beck	3615 19th Street	Lubbock	79410	beck2@covhs.org	(806) 725-0522	
					2							
					3							

UC-Only Hospital 4												
RHP	TPI	Name	Ownership	TIN (if available)	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	094141105	Crosbyton Clinic Hospital	Private	17507112765000	1	Debra Miller	710 West Main	Crosbyton	79322	debra.Miller@crosbytonclinic.hospital.com	(806) 675-2382	
					2							
					3							

UC-Only Hospital 5												
RHP	TPI	Name	Ownership	TIN (if available)	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	121787905	Parkview Hospital	Non-State Owned Public	17511886750000	1	Monica Kidd	901 S. Sweetwater St.	Wheeler	79096	monica@parkviewhosp.org	(806) 826-5581	
					2	Jace Henderson	901 S. Sweetwater St.	Wheeler	79096	jaceh@parkviewhosp.org	(806) 826-1361	
					3							

**DY7 Anchor Template - RHP Organization**  
 Progress Indicators & Anchor Information

Section 3: UC-Only Hospitals  
 Section 4: UC-Only IGT Entities  
 Section 5: Collaborating Organizations

Complete
Complete
Complete

ADVANCE TO SECTION  
3

RHP Number:  
 Anchor Organization:

12
Lubbock County Hospital District dba University Medical Center

**Section 1: DSRIP Performing Providers**

**Section 4: UC-Only IGT Entities (Anchor Entry)**

Please enter the number of UC-Only IGT Entities in the RHP:

**UC-Only IGT Entity 1**

RHP	IGT TPI (if available)	IGT Name	IGT TIN (if available)	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	094152803	Cochran Memorial Hospital	17512558465000	1	Larry Turney	201 East Grant	Morton	79346	lturney@cochranmemorial.com	(806) 266-5565	
				2	Maggie Ramon	201 East Grant	Morton	79346	mgramon@cochranmemorial.com	(806) 266-5565	
				3							

**UC-Only IGT Entity 2**

RHP	IGT TPI (if available)	IGT Name	IGT TIN (if available)	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	094141105	Crosbyton Clinic Hospital	17507112765000	1	Debra Miller	710 West Main	Grosbyton	79322	debra.miller@crosbytonclinicohospital.com	(806) 675-2382	
				2							
				3							

**UC-Only IGT Entity 3**

RHP	IGT TPI (if available)	IGT Name	IGT TIN (if available)	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12		Hockley County		1	Sharla Baldrige	802 Houston Street	Levelland	79336	sbaldrige@hockleycounty.org	(806) 894-6856	
				2							
				3							

**UC-Only IGT Entity 4**

RHP	IGT TPI (if available)	IGT Name	IGT TIN (if available)	Lead Contact(s)	Name	Street Address	City	Zip	Email	Phone Number	Phone Ext.
12	121787905	Parkview Hospital	17511886750000	1	Monica Kidd	901 S. Sweetwater St.	Wheeler	79096	monicak@parkviewhosp.org	(806) 826-5581	
				2	Jace Henderson	901 S. Sweetwater St.	Wheeler	79096	jaceh@parkviewhosp.org	(806) 826-1361	
				3							

**Section 5: Optional - Collaborating Organizations (Anchor Entry)**

Please enter the number of Collaborating Organizations (if any) in the RHP:

**DY7 Anchor Template - Community Needs Assessment**

**Progress Indicators & Anchor Information**

Section 1: Updated Community Needs Assessment for DY7-8 Complete

RHP Number: 12  
Anchor Organization: Lubbock County Hospital District dba University Medical Ce

**Section 1: Updated Community Needs Assessment for DY7-8**

HHS rules require Anchors to provide the regions' community needs assessment that has been updated to reflect major changes, including changes to the priority needs from the community needs assessment that was submitted with the original RHP plan in 2012. Updating the community needs assessment is required in order for an Anchor to receive their DY6A Anchor allocation.

Please summarize your process for updating your region's community needs assessment. HHS is not prescribing the process the region should use for updating the community needs assessment. Answering the questions on this form satisfies the requirements for reporting the region's updated community needs assessment. You may also submit a separate attachment of the completed, updated community needs assessment, but it is not required.

- Describe the RHP's process for updating the regional community needs assessment.  
This section should include:
  - A summary of the region's process for updating the RHP community needs assessment;
  - Major activities conducted by the RHP during this process;
  - Data sources or resources/consultants used; and
  - Any other information that the Anchor thinks is important to provide.

The RHP 12 Community Needs Assessment was updated by the Texas Tech Health Sciences Center, Lubbock, F. Marie Hall Institute for Rural and Community Health. The report was conducted using state and federal government sources to obtain the most up-to-date data. Many sources were obtained from US Census Factfinder and The Texas Department of Health Statistics. Vital Statistics calculated births, and Excel and SAS were used to compile and sort counties. Much of the data in the 2017 report did not exist in the 2013 report. Some variables were obtained for older years and re-calculated to make comparison charts. Some data did not have an equivalent for past years, so a comparison is not available. Mental Health data was added to the report in 2017. The urban, rural and summary reports are available at [www.TexasRHP12.com](http://www.TexasRHP12.com).

- Describe the RHP's process for soliciting community stakeholder input on the community needs assessment.  
This section should describe the process used to obtain stakeholder feedback on the community needs assessment, which stakeholder groups/types were involved (e.g. local physician groups), including stakeholders who are not currently performing providers in the region.

Stakeholder feedback on the Community Needs Assessment was solicited a couple of times over the last 12 months. First, stakeholders who attended our 2016 learning collaborative events were invited to comment on whether community needs had improved, declined, or remained the same in their community and offer comments related to current needs and opportunities for their local areas. Findings from the updated Community Needs Assessment were presented at our 2018 Regional Meeting and Stakeholder Forum, March 23, 2018. This event had 70+ attendees. Stakeholders included health care providers, community-based organizations, representatives from Medicaid MCOs, and academic faculty. A draft version of the Community Needs Assessment was published on our website, and stakeholders were invited to provide input on the data, findings, priorities, and use of the report.

- Describe the RHP's community needs that changed or the priorities that were updated, if any, as a result of this process.  
This section should describe the new community needs/priorities and how they changed from the original community needs assessment submitted with the original RHP Plan in 2012. If the updated community needs assessment did not result in new community priorities, this should be explained.

Our community needs are organized into 3 tiers: Critical Need, Urgent Need and Important but Less Urgent. A couple of the needs moved up from one tier to another. 1) "Sufficient maternal and prenatal care, especially the first trimester teen pregnancy, high percentage of unmarried mothers" moved from the "Urgent Need" to the "Critical Need" tier and from CN7 to CN3. 2) "Alcohol abuse, binge drinking, & substance abuse" moved from the "Important but Less Urgent" to the "Urgent Need" tier but remained at CN8. Several of the needs moved up or down within their respective tier. CN12 moved up to CN9, high incidence of sexually transmitted disease. Others moved down: CN3 now CN4, CN4 now CN5, CN5 now CN6, CN6 now CN7, CN9 now CN10, CN10 now CN11 and CN11 now CN12. See page 21 of the Community Needs Summary for a list of all identified community needs and their respective tiers.

- Any additional information the Anchor would like to share about the RHP's updated community needs assessment.

The RHP 12 Community Needs Assessment and Summary are available at our website: [www.TexasRHP12.com](http://www.TexasRHP12.com)

**DY7 Anchor Template - Stakeholder Engagement**

**Progress Indicators & Anchor Information**

Section 1: Extension Stakeholder Engagement Forum  
Section 2: General Stakeholder Engagement

Complete  
Complete

RHP Number:  
Anchor Organization:

12  
Lubbock County Hospital District dba University Medical Center

**Section 1: Extension Stakeholder Engagement Forum**

As specified in the Program Funding and Mechanics Protocol (PFM), once CMS and HHSC agree on the longer term extension, the Anchoring Entity must conduct an extension stakeholder engagement forum to promote collaboration in the next phase of the waiver and community goals. The RHP Plan Update or a summary must be posted on the RHP's website prior to the forum or collecting stakeholder feedback.

Please complete this tab to fulfill the requirements of stakeholder engagement for DY7-8.

1. Describe the extension stakeholder engagement forum, including the date, location, agenda items, and participants. If the forum is scheduled to occur after RHP Plan Update submission, then please explain.

RHP 12 hosted a Regional Meeting & Stakeholder Forum on March 23, 2018 in Lubbock at the McInturff Conference Center. The agenda included a welcome, an overview of our updated regional community needs assessment and an overview of our RHP Plan Update followed by technical assistance for providers working to complete their DY7-8 provider templates. 70+ stakeholders attended the event. Opportunity for comment was provided at this event along with online, email or telephone from March 23rd - April 15th.

2. Describe how stakeholder input was gathered and informed the RHP Plan Update (e.g. email submission of public comments, responses during forum).

Providers were encouraged to use the updated community needs assessment, their own community needs assessment and to seek local stakeholder feedback as they developed their RHP Plan Update proposals. At the regional level, a draft version of the RHP 12 Plan Update was presented at the March 23rd Forum and posted to the RHP 12 website the same day. Provider and stakeholder comments were accepted verbally at the event along with comment period via online, email or telephone from March 23rd - April 15th.

3. Describe how feedback from the forum or the stakeholder input process was used to inform the learning collaborative plan for DY7-8.

We did not receive any feedback or stakeholder comments; therefore, nothing from these efforts were used to inform our learning collaborative plan for DY7-8. We will invite providers and stakeholders to suggest topics to be presented at our regional face to face learning collaborative events.

**Section 2: General Stakeholder Engagement**

4. Describe plans for ongoing public engagement in DY7-8 (e.g. quarterly public meetings, newsletters, annual surveys).

Following submission of the RHP 12 Plan Update to HHSC in April 2018, RHP 12 will host a regional webinar to review the final version of the RHP 12 Plan Update. Changes since the March 23rd Regional Meeting & Stakeholder Forum will be discussed. RHP 12 will continue all of the following for ongoing public engagement during DY7-8:

1. RHP 12 will continue to host learning collaborative events with the next event being scheduled for September 14, 2018 at the McInturff Conference Center in Lubbock.
2. RHP 12 website will continue to be a forum for ongoing regional updates, events, etc.
3. Anchor emails - Region-wide emails as needed to share important announcements and learning opportunities. Stakeholders can be added to this distribution at any time by submitting their contact information to the anchor via the website or direct email.

**DY7 Anchor Template - Stakeholder Engagement**

**Progress Indicators & Anchor Information**

Section 1: Extension Stakeholder Engagement Forum  
Section 2: General Stakeholder Engagement

Complete
Complete

RHP Number:

12
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Anchor Organization:

<a href="#">Ipswich County Hospital District dba University Medical Center</a>
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5. Describe any additional information the Anchor would like to share about the RHP's stakeholder engagement.

RHP 12 will continue to encourage stakeholder engagement through attendance at learning collaborative events, regular communication via the RHP12 website and regional emails
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**DY7 Anchor Template - Learning Collaborative Plan for DY7-8**

**Progress Indicators & Anchor Information**

<b>Section 1: Learning Collaborative Plan</b>	Complete
<b>RHP Number:</b>	12
<b>Anchor Organization:</b>	Shock County Hospital District dba University Medical Cen

**Section 1: Learning Collaborative Plan**

As specified in the Program Funding and Mechanics Protocol (PFM), an Anchoring Entity must submit a DY7-8 learning collaborative plan to reflect opportunities and requirements for shared learning among the DSRIP Performing Providers in the region. The PFM also allows two or more regions to work together to submit a cross-regional DY7-8 learning collaborative plan. The DY7-8 learning collaborative plan may include an annual regional learning collaborative and/or smaller, targeted learning collaboratives or stakeholder meetings.

This tab should be used for submission of the DY7-8 Learning Collaborative Plan. No additional documentation is required. If multiple regions are submitting a cross-regional plan, please copy and paste the same information for all participating RHPs in the Anchor template.

Is this a cross-regional plan? No

1. Describe the topics for each learning collaborative you plan to conduct in DY7-8. Please note planned dates and locations, if known.

We do not have final topics decided for our DY7-8 learning collaborative events, but our tentative learning collaborative plans are outlined below. Topics may include integration into Medicaid Managed Care, Value-based Care, sustainability strategies for low-income uninsured and/or Health Information Exchange.

September 14, 2018 - RHP12 Learning Collaborative Event. Time & Topics TBD
March 2019 - RHP12 Learning Collaborative Event. Time & Topics TBD
September 2019 - RHP12 Learning Collaborative Event. Time & Topics TBD
July 2018-September 2019 - Measure/Bundle events focused on the most commonly selected bundles.

2. Describe the goals of each learning collaborative that you plan to conduct in DY7-8 and how they will be achieved. The anchor must conduct at least one learning collaborative that includes a focus on DSRIP integration into Medicaid managed care, value-based purchasing, alternative payment models, or sustainability strategies for low-income uninsured.

The goals for our region's learning collaborative events are to bring regional providers, stakeholders and individuals/organizations together to learn from each other, share information (challenges, successes, lessons learned), network and for general support. We will focus on presenting best practices, measure bundle updates, strategies for change, sustainability of uninsured, innovation, health information exchange and more.


3. Describe the key design elements for improvement design (such as Institute for Healthcare Improvement (IHI) Model for Improvement; Plan, Do, Study, Act (PDSA), etc.)

We provide a forum for our region's providers and stakeholders to network and share information. We design the topics around key issues along with asking providers to share successes, challenges, and lessons learned. We use the PDCA model for all things related to the learning collaborative facilitation, and we encourage our providers to use the PDCA model and rapid cycle improvement methodologies.

From a LC event planning & facilitating perspective, plan the event, host the event, and check the event by requesting attendees to complete an evaluation/feedback survey. The evaluation includes questions such as:

- Rate overall satisfaction, format of the event, provider presentations, speaker performance, poster presentations, and content.
- Recommendations for future speakers, topics, and general comments.
- Feedback on value of information presented.

We then compile the evaluation results and use the feedback to prepare for our next LC event.


4. Describe learning collaborative participant involvement, including any plans to include cross regional participants, or individuals/organizations who are not DSRIP performing providers, such as community partners or managed care organizations. Describe the primary takeaways for participants.

Our providers are very engaged in our learning collaborative events. The opportunity to learn what others are doing, what successes they've seen, challenges faced and/or overcome and invaluable networking is greatly appreciated. We took a poll at the end of last year on what they would like to see in our DY7-8 plan, and continuing 2 large events had 90% favorability. We share our event's invitation on our website, regional distribution list and with all regions within the state. We also identify and invite cross regional anchor leaders and/or performing providers to facilitate panels & peer-to-peer discussions and share their projects' successes, challenges and lessons learned. We are also encouraging MCO participation & involvement in our LC events in an effort to support and gather ideas on how to integrate with Medicaid MCOs.


5. Describe the learning system design (how to share information and data, including Category C outcome data).

RHP12's learning system design uses multiple means:

- Regional face to face learning collaborative events
- DSRIP in Action events - Measures/Bundle focused
- Texas RHP12 website
- Status call updates
- Bi-Annual reporting work sessions
- Regional emails

We facilitate many opportunities for our providers to learn. Through the facilitation of these LC events providers have become more and more comfortable with sharing information with each other.

Data is shared via our website and regional emails. However, providers also contact us for specific requests and to connect them with other providers in our region or other regions that are working on similar initiatives.


**DY7 Anchor Template - Learning Collaborative Plan for DY7-8**  
**Progress Indicators & Anchor Information**

Section 1: Learning Collaborative Plan Complete

RHP Number: 12  
Anchor Organization: Lubbock County Hospital District dba University Medical Cen

6. Describe learning collaborative format and frequency (meetings, workgroups, webinars / quarterly, monthly, etc). Indicate if web access to the learning collaboratives will be available.

Regional face to face learning collaborative events are held bi-annually (usually in March and September). These are held in a large conference center to accommodate 100+ attendees. The format consists of keynote speakers, guest speakers including performing providers & subject experts, panel presentations, networking lunch and peer-to-peer discussions. Posters on individual projects have been highlighted, and providers are asked to present them during designated breaks. For DY7-8 we plan to continue to host 2 events per DY. Our Regional Meeting and Stakeholder forum on March 23rd took the place of our standard March LC event. DSRIP in Action Events - we have tried to host one event per month with the exception of March, April, September and October due to Regional Learning Collaborative events and April/October reporting. The events are hosted by a provider at his/her location. The agenda has consisted of introductions, project highlight PowerPoint, forum discussion, tour of facility followed by a networking lunch. For DY7-8 we do not yet know how these events will look or the frequency. TBD  
Status Update Calls are held regularly/when needed to report and update on current and future business. Agendas consist of Learning Collaborative Updates and Waiver Updates.  
Reporting Work Sessions are bi-annual events designed to assist providers with the bi-annual reporting requirements. We host sessions in Amarillo for our northern partners and sessions in Lubbock for our southern partners. Each session consists of all-day instruction and/or individual instruction. Our anchor team reviews rules & regulations for the reporting period and assists providers in completion of online reporting tool and preparation/review of supporting documentation.

7. Please include any additional information you would like to share about your plan.

Our plan is tentative and is expected to change based on needs of our region and direction from HHSC and/or CMS.

**DY7 Anchor Template - Regional Valuation**

**Anchor Information**

RHP Number: 12  
 Anchor Organization: Lubbock County Hospital District dba University Medical Center

**Section 1: Private Hospital Participation Valuation**

Required Regional Amount	Total Private Hospital Valuation	Requirement Met?
\$39,669,169.00	\$40,896,050.95	Yes

DSRIP Performing Providers:					DY7 Valuation Category						DY8 Valuation Category				
RHP	TPI	Performing Provider Name	Performing Provider Type	Ownership	RHP Plan Update Submission	Category A	Category B	Category C	Category D	Total DY7	Category A	Category B	Category C	Category D	Total DY8
12	065100201	City of Amarillo	Local Health Department	Non-State Owned Public	\$624,957.51	\$0.00	\$312,478.76	\$1,718,633.16	\$468,718.14	\$3,124,787.57	\$0.00	\$312,478.76	\$2,343,590.68	\$468,718.13	\$3,124,787.57
12	084563802	Texas Tech University Health Sciences Center AMA	Physician Practice	State Owned Public	\$1,094,095.75	\$0.00	\$547,047.87	\$3,008,763.31	\$820,571.81	\$5,470,478.74	\$0.00	\$547,047.87	\$4,102,859.06	\$820,571.81	\$5,470,478.74
12	084599202	Texas Tech University Health Sciences Center Office	Physician Practice	State Owned Public	\$1,786,801.57	\$0.00	\$893,400.78	\$4,913,704.31	\$1,340,101.18	\$8,934,007.84	\$0.00	\$893,400.78	\$6,700,505.88	\$1,340,101.18	\$8,934,007.84
12	084897001	Lubbock Regional MHMR Ctr dba StarCare Specialty	Community Mental Health	Non-State Owned Public	\$863,534.27	\$0.00	\$431,767.14	\$2,374,719.25	\$647,650.70	\$4,317,671.36	\$0.00	\$431,767.14	\$3,238,253.52	\$647,650.70	\$4,317,671.36
12	094117105	Hansford County Hospital District	Hospital	Non-State Owned Public	\$67,738.25	\$0.00	\$33,869.13	\$186,280.19	\$50,803.69	\$338,691.26	\$0.00	\$33,869.13	\$254,018.45	\$50,803.68	\$338,691.26
12	094121303	Seminole HD of Gaines Co dba Memorial Hospital	Hospital	Non-State Owned Public	\$106,292.61	\$0.00	\$53,146.30	\$292,304.67	\$79,719.46	\$531,463.04	\$0.00	\$53,146.30	\$398,597.28	\$79,719.46	\$531,463.04
12	094129604	Moore County Hospital District dba Memorial Hospit	Hospital	Non-State Owned Public	\$125,791.82	\$0.00	\$62,895.91	\$345,927.51	\$94,343.86	\$628,959.10	\$0.00	\$62,895.91	\$471,719.33	\$94,343.86	\$628,959.10
12	094180903	Lynn County Hospital District	Hospital	Non-State Owned Public	\$50,000.00	\$0.00	\$25,000.00	\$137,500.00	\$37,500.00	\$250,000.00	\$0.00	\$25,000.00	\$187,500.00	\$37,500.00	\$250,000.00
12	109588703	Hemphill County Hospital District	Hospital	Non-State Owned Public	\$50,000.00	\$0.00	\$25,000.00	\$137,500.00	\$37,500.00	\$250,000.00	\$0.00	\$25,000.00	\$187,500.00	\$37,500.00	\$250,000.00
12	112704504	Ochiltree General Hospital	Hospital	Non-State Owned Public	\$74,660.32	\$0.00	\$37,330.16	\$205,315.89	\$55,995.24	\$373,301.61	\$0.00	\$37,330.16	\$279,976.21	\$55,995.24	\$373,301.61
12	126667806	Lockney Gen Hosp Dist (W.J. Mangold Mem Hosp)	Hospital	Non-State Owned Public	\$64,739.53	\$0.00	\$32,369.76	\$178,033.70	\$48,554.64	\$323,697.63	\$0.00	\$32,369.76	\$242,773.22	\$48,554.65	\$323,697.63
12	126840107	Preferred Hosp Leasing, Inc. dba Collingsworth Gen	Hospital	Private	\$50,000.00	\$0.00	\$25,000.00	\$137,500.00	\$37,500.00	\$250,000.00	\$0.00	\$25,000.00	\$187,500.00	\$37,500.00	\$250,000.00
12	127313803	Lamb Healthcare Center	Hospital	Non-State Owned Public	\$103,294.40	\$0.00	\$51,647.20	\$284,059.60	\$77,470.80	\$516,472.00	\$0.00	\$51,647.20	\$387,354.00	\$77,470.80	\$516,472.00
12	127319504	Methodist Children's Hosp dba Covenant Children's	Hospital	Private	\$788,764.00	\$0.00	\$394,382.00	\$2,169,101.00	\$591,573.00	\$3,943,820.00	\$0.00	\$394,382.00	\$2,957,865.00	\$591,573.00	\$3,943,820.00
12	127374005	Central Plains Center for Mental Health Mental Ret	Community Mental Health	Non-State Owned Public	\$292,663.57	\$0.00	\$146,331.78	\$804,824.81	\$219,497.67	\$1,463,317.83	\$0.00	\$146,331.78	\$1,097,488.37	\$219,497.68	\$1,463,317.83
12	127378105	Texas Panhandle Mental Health Mental Retardation	Community Mental Health	Non-State Owned Public	\$1,146,980.50	\$0.00	\$573,490.25	\$3,154,196.38	\$860,235.38	\$5,734,902.51	\$0.00	\$573,490.25	\$4,301,176.88	\$860,235.38	\$5,734,902.51
12	130618504	Terry Memorial Hospital District Brownfield Region	Hospital	Non-State Owned Public	\$200,135.51	\$0.00	\$100,067.75	\$550,372.64	\$150,101.63	\$1,000,677.53	\$0.00	\$100,067.75	\$750,508.15	\$150,101.63	\$1,000,677.53
12	130725806	West Texas Centers for MHMR	Community Mental Health	Non-State Owned Public	\$716,091.33	\$0.00	\$358,045.67	\$1,969,251.16	\$537,068.49	\$3,580,456.65	\$0.00	\$358,045.67	\$2,685,342.49	\$537,068.49	\$3,580,456.65
12	130826407	Dallam-Hartley Counties Hosp District dba Coon Mem	Hospital	Non-State Owned Public	\$184,274.52	\$0.00	\$92,137.26	\$506,754.93	\$138,205.89	\$921,372.60	\$0.00	\$92,137.26	\$691,029.45	\$138,205.89	\$921,372.60
12	133250406	Childress County Hospital District dba Childress R	Hospital	Non-State Owned Public	\$255,329.73	\$0.00	\$127,664.86	\$702,156.75	\$191,497.30	\$1,276,648.64	\$0.00	\$127,664.86	\$957,486.48	\$191,497.30	\$1,276,648.64
12	133544006	Deaf Smith County Hospital District dba Hereford R	Hospital	Non-State Owned Public	\$270,779.59	\$0.00	\$135,389.79	\$744,643.87	\$203,084.69	\$1,353,897.94	\$0.00	\$135,389.79	\$1,015,423.46	\$203,084.69	\$1,353,897.94
12	136142011	Plains Memorial Hospital DSH Acct (Castro County)	Hospital	Non-State Owned Public	\$50,000.00	\$0.00	\$25,000.00	\$137,500.00	\$37,500.00	\$250,000.00	\$0.00	\$25,000.00	\$187,500.00	\$37,500.00	\$250,000.00
12	136330112	D. M. Cogdell Memorial Hospital (Scurry County)	Hospital	Non-State Owned Public	\$363,057.71	\$0.00	\$181,528.86	\$998,408.71	\$272,293.29	\$1,815,288.57	\$0.00	\$181,528.86	\$1,361,466.43	\$272,293.28	\$1,815,288.57
12	136492909	Lubbock Regional MHMR Center dba Sunrise Canyon Ho	Hospital	Non-State Owned Public	\$487,925.29	\$0.00	\$243,962.65	\$1,341,794.55	\$365,943.96	\$2,439,626.45	\$0.00	\$243,962.65	\$1,829,719.84	\$365,943.96	\$2,439,626.45
12	137227806	Yoakum County dba Yoakum County Hospital	Hospital	Non-State Owned Public	\$166,538.29	\$0.00	\$83,269.15	\$457,980.31	\$124,903.72	\$832,691.47	\$0.00	\$83,269.15	\$624,518.60	\$124,903.72	\$832,691.47
12	137245009	UHS @ Amarillo Inc dba Northwest Texas Healthcare	Hospital	Private	\$1,181,954.28	\$0.00	\$590,977.14	\$3,250,374.26	\$886,465.71	\$5,909,771.39	\$0.00	\$590,977.14	\$4,432,328.54	\$886,465.71	\$5,909,771.39
12	137343308	Parmer County Community Hospital	Hospital	Private	\$50,000.00	\$0.00	\$25,000.00	\$137,500.01	\$37,500.01	\$250,000.02	\$0.00	\$25,000.00	\$187,500.02	\$37,500.00	\$250,000.02
12	137999206	Lubbock County Hospital District dba University Me	Hospital	Non-State Owned Public	\$6,311,789.16	\$0.00	\$3,155,894.58	\$17,357,420.20	\$4,733,841.88	\$31,558,945.82	\$0.00	\$3,155,894.58	\$23,669,209.37	\$4,733,841.87	\$31,558,945.82
12	139461107	Covenant Health System dba Covenant Medical Center	Hospital	Private	\$3,828,819.80	\$0.00	\$1,914,409.90	\$10,529,254.45	\$2,871,614.85	\$19,144,099.00	\$0.00	\$1,914,409.90	\$14,358,074.25	\$2,871,614.85	\$19,144,099.00
12	189947801	Medical Arts Hospital	Hospital	Non-State Owned Public	\$191,895.33	\$0.00	\$95,947.66	\$527,712.15	\$143,921.50	\$959,476.64	\$0.00	\$95,947.66	\$719,607.48	\$143,921.50	\$959,476.64
12	197063401	GPCH LLC dba Golden Plains Community Hospital	Hospital	Private	\$1,491,672.05	\$0.00	\$745,836.03	\$4,102,098.15	\$1,118,754.04	\$7,458,360.27	\$0.00	\$745,836.03	\$5,593,770.20	\$1,118,754.04	\$7,458,360.27
12	281514401	Lubbock Heritage Hospital dba Grace Medical Center	Hospital	Private	\$182,176.80	\$0.00	\$91,088.40	\$500,986.20	\$136,632.60	\$910,884.00	\$0.00	\$91,088.40	\$683,163.00	\$136,632.60	\$910,884.00
12	308032701	Prime Healthcare Services - Pampa, LLC dba Pampa R	Hospital	Private	\$233,409.80	\$0.00	\$116,704.90	\$641,876.95	\$175,057.35	\$1,167,049.00	\$0.00	\$116,704.90	\$875,286.75	\$175,057.35	\$1,167,049.00
12	316076401	Swisher Memorial Healthcare System, dba Swisher Me	Hospital	Private	\$87,016.67	\$0.00	\$43,508.33	\$239,295.84	\$65,262.50	\$435,083.34	\$0.00	\$43,508.33	\$326,312.51	\$65,262.50	\$435,083.34
12	322879301	Baptist St. Anthony's Health System	Hospital	Private	\$285,396.79	\$0.00	\$142,698.39	\$784,841.16	\$214,047.59	\$1,426,983.93	\$0.00	\$142,698.39	\$1,070,237.95	\$214,047.59	\$1,426,983.93

**DY7 Anchor Template - Regional Valuation**

**Anchor Information**

RHP Number: 12  
 Anchor Organization: Lubbock County Hospital District dba University Medical Center

12	350190001	Preferred Hospital Leasing Muleshoe Inc	Hospital	Non-State Owned Public	\$50,000.00	\$0.00	\$25,000.00	\$137,500.00	\$37,500.00	\$250,000.00	\$0.00	\$25,000.00	\$187,500.00	\$37,500.00	\$250,000.00
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**Section 2: Regional Valuation**

**By Performing Provider Type**

Performing Provider Type	DY7 Valuation	DY8 Valuation	Total Valuation
Hospitals	\$86,767,261.25	\$86,767,261.25	\$173,534,522.50
Private Hospitals	\$40,896,050.95	\$40,896,050.95	\$81,792,101.90
Non-state Owned and State Owned			
Public Hospitals	\$45,871,210.30	\$45,871,210.30	\$91,742,420.60
Physician Practices	\$14,404,486.58	\$14,404,486.58	\$28,808,973.16
CMHCs	\$15,096,348.35	\$15,096,348.35	\$30,192,696.70
LHDs	\$3,124,787.57	\$3,124,787.57	\$6,249,575.14
<b>TOTAL</b>	<b>\$119,392,883.75</b>	<b>\$119,392,883.75</b>	<b>\$238,785,767.50</b>

**By Category**

Category	DY7 Valuation	DY8 Valuation	Total Valuation
RHP Plan Update Submission	\$23,878,576.75	\$0.00	\$23,878,576.75
Category A	\$0.00	\$0.00	\$0.00
Category B	\$11,939,288.36	\$11,939,288.36	\$23,878,576.72
Category C	\$65,666,086.07	\$89,544,662.85	\$155,210,748.92
Category D	\$17,908,932.57	\$17,908,932.54	\$35,817,865.11
<b>TOTAL</b>	<b>\$119,392,883.75</b>	<b>\$119,392,883.75</b>	<b>\$238,785,767.50</b>



**DY7 Anchor Template - Regional Category B**

**Anchor Information**

RHP Number: 12  
 Anchor Organization: Lock County Hospital District dba University Medical Ce

**Community Mental Health Centers:**

RHP	TPI	Performing Provider Name	Required System Components		Optional System Components										
			Home-based services	Office/Clinic	Hospital	Contracted Clinic	School-based Clinic	Contracted Inpatient Beds	State-funded Community Hospital	Community Institution for Mental Disease (IMD)	General Medical Hospital	State Mental Health Facility	State Mental Retardation Facility	Other	
12	084897001	Lubbock Regional MHMR Ctr dba StarCare Specialty	Y	Y											
12	127374005	Central Plains Center for Mental Health Mental Ret	Y	Y											
12	127378105	Texas Panhandle Mental Health Mental Retardation	Y	Y											
12	130725806	West Texas Centers for MHMR	Y	Y											

**Local Health Departments:**

RHP	TPI	Performing Provider Name	Required System Components		Optional System Components	
			Clinics	Immunization Locations	Mobile Outreach	Other
12	065100201	City of Amarillo	Y	Y	Y	

**Section 2: MLIU PPP**

RHP	TPI	Performing Provider Name	Performing Provider Type	MLIU PPP Goals		Average Total PPP	MLIU Percentage of Total PPP
				DY7	DY8		
12	065100201	City of Amarillo	Local Health Department (LHD)	13,417	13,417	13,417	100.00%
12	084563802	Texas Tech University Health Sciences Center AMA	Physician Practice affiliated with an Academic Health Science Center (AHSC)	22,205	22,205	30,474	72.87%
12	084599202	Texas Tech University Health Sciences Center Offic	Physician Practice affiliated with an Academic Health Science Center (AHSC)	35,644	35,644	89,444	39.85%
12	084897001	Lubbock Regional MHMR Ctr dba StarCare Specialty	Community Mental Health Center (CMHC)	2,019	2,019	2,179	92.68%
12	094117105	Hansford County Hospital District	Hospital	1,856	1,856	5,471	33.93%
12	094121303	Seminole HD of Gaines Co dba Memorial Hospital	Hospital	5,725	5,725	11,276	50.77%
12	094129604	Moore County Hospital District dba Memorial Hospit	Hospital	5,901	5,901	14,431	40.89%
12	094180903	Lynn County Hospital District	Hospital	1,443	1,443	2,568	56.19%
12	109588703	Hemphill County Hospital District	Hospital	1,199	1,199	6,656	18.01%
12	112704504	Ochiltree General Hospital	Hospital	2,651	2,651	7,078	37.46%
12	126667806	Lockney Gen Hosp Dist (W.J. Mangold Mem Hosp)	Hospital	297	297	3,395	8.75%
12	126840107	Preferred Hosp Leasing, Inc. dba Collingsworth Gen	Hospital	942	942	2,327	40.47%
12	127313803	Lamb Healthcare Center	Hospital	5,146	5,146	7,559	68.07%
12	127319504	Methodist Children's Hosp dba Covenant Children's	Hospital	15,758	15,758	34,431	45.77%
12	127374005	Central Plains Center for Mental Health Mental Ret	Community Mental Health Center (CMHC)	844	844	1,213	69.58%
12	127378105	Texas Panhandle Mental Health Mental Retardation	Community Mental Health Center (CMHC)	4,569	4,569	8,699	52.53%
12	130618504	Terry Memorial Hospital District Brownfield Region	Hospital	5,072	5,072	8,163	62.13%

**DY7 Anchor Template - Regional Category B**

**Anchor Information**

RHP Number:

12

Anchor Organization:

Lubbock County Hospital District dba University Medical Ce

12	130725806	West Texas Centers for MHMR	Community Mental Health Center (CMHC)	3,173	3,173	3,308	95.93%
12	130826407	Dallam-Hartley Counties Hosp District dba Coon Mem	Hospital	2,067	2,067	7,185	28.76%
12	133250406	Childress County Hospital District dba Childress R	Hospital	5,527	5,527	12,469	44.33%
12	133544006	Deaf Smith County Hospital District dba Hereford R	Hospital	5,720	5,720	12,955	44.15%
12	136142011	Plains Memorial Hospital DSH Acct (Castro County)	Hospital	1,356	1,356	2,539	53.39%
12	136330112	D. M. Cogdell Memorial Hospital (Scurry County)	Hospital	1,887	1,887	7,902	23.88%
12	136492909	Lubbock Regional MHMR Center dba Sunrise Canyon Ho	Hospital	466	466	492	94.71%
12	137227806	Yoakum County dba Yoakum County Hospital	Hospital	3,797	3,797	10,435	36.38%
12	137245009	UHS @ Amarillo Inc dba Northwest Texas Healthcare	Hospital	37,597	37,597	60,635	62.01%
12	137343308	Parmer County Community Hospital	Hospital	2,198	2,198	5,594	39.29%
12	137999206	Lubbock County Hospital District dba University Me	Hospital	67,647	67,647	155,047	43.63%
12	139461107	Covenant Health System dba Covenant Medical Center	Hospital	22,070	22,070	117,001	18.86%
12	189947801	Medical Arts Hospital	Hospital	4,049	4,049	8,117	49.88%
12	197063401	GPCH LLC dba Golden Plains Community Hospital	Hospital	4,903	4,903	12,349	39.70%
12	281514401	Lubbock Heritage Hospital dba Grace Medical Center	Hospital	7,963	7,963	60,747	13.11%
12	308032701	Prime Healthcare Services - Pampa, LLC dba Pampa R	Hospital	6,599	6,599	20,542	32.12%
12	316076401	Swisher Memorial Healthcare System, dba Swisher Me	Hospital	2,311	2,311	5,163	44.75%
12	322879301	Baptist St. Anthony's Health System	Hospital	25,969	25,969	102,845	25.25%
12	350190001	Preferred Hospital Leasing Muleshoe Inc	Hospital	2,530	2,530	5,395	46.89%

**DY7 Anchor Template - Regional Category C Summary**

**Anchor Information**

RHP Number: 12  
 Anchor Organization: Lubbock County Hospital District dba University Medical Center

**Section 1: Measure Bundle/Measure Selection**

TPI	Performing Provider Name	Bundle ID / Measure ID	Measure Bundle / Measure Name	# of PBCOs Required or Reporting as P4P	# of Measures with Requested Achievement of Alternative Denominators	# of Measures with Requested Shorter or Delayed Measurement Periods	# of Measures with Requested Reporting Milestone Exemptions	Points
065100201	City of Amarillo	L1-105	Preventive Care & Screening: Tobacco Use: Screening & Cessation Intervention	N/A	1	1	1	1
065100201	City of Amarillo	L1-280	Chlamydia Screening in Women (CHL)	N/A	1	1	1	1
065100201	City of Amarillo	L1-347	Latent Tuberculosis Infection (LTBI) treatment rate	N/A	1	0	1	3
065100201	City of Amarillo	12_065100201.3.1	Pneumonia vaccination status for older adults	N/A	0	0	0	1
084563802	Texas Tech University Health Sciences Center AMA	C1	Primary Care Prevention - Healthy Texans	1	0	0	0	16
084599202	Texas Tech University Health Sciences Center Office	A1	Improved Chronic Disease Management: Diabetes Care	0	3	0	0	11
084599202	Texas Tech University Health Sciences Center Office	A2	Improved Chronic Disease Management: Heart Disease	0	3	0	0	8
084897001	Lubbock Regional MHMR Ctr dba StarCare Specialty	M1-180	Adherence to Antipsychotics for Individuals with Schizophrenia (SAA-AD)	N/A	1	0	0	3
084897001	Lubbock Regional MHMR Ctr dba StarCare Specialty	M1-182	Diabetes Screening for People With Schizophrenia or Bipolar Disorder Who Are Using Antipsychotic Medications (SSD-AD)	N/A	0	0	0	2
084897001	Lubbock Regional MHMR Ctr dba StarCare Specialty	M1-255	Follow-up Care for Children Prescribed ADHD Medication (ADD)	N/A	0	0	0	3
084897001	Lubbock Regional MHMR Ctr dba StarCare Specialty	M1-390	Time to Initial Evaluation: Mean Days to Evaluation	N/A	0	0	0	1
094117105	Hansford County Hospital District	K2	Rural Emergency Care	0	2	0	2	3
094121303	Seminole HD of Gaines Co dba Memorial Hospital	K2	Rural Emergency Care	0	0	0	0	3
094129604	Moore County Hospital District dba Memorial Hospit	K1	Rural Preventive Care	0	0	0	0	3
094180903	Lynn County Hospital District	K1	Rural Preventive Care	0	0	0	0	3
109588703	Hemphill County Hospital District	K2	Rural Emergency Care	0	1	0	0	3
112704504	Ochiltree General Hospital	K1	Rural Preventive Care	0	0	0	0	3

**DY7 Anchor Template - Regional Category C Summary**

**Anchor Information**

RHP Number:	12
Anchor Organization:	Lubbock County Hospital District dba University Medical Center

126667806	Lockney Gen Hosp Dist (W.J. Mangold Mem Hosp)	K1	Rural Preventive Care	0	0	0	0	3
126840107	Preferred Hosp Leasing, Inc. dba Collingsworth Gen	K1	Rural Preventive Care	0	0	0	0	3
127313803	Lamb Healthcare Center	K1	Rural Preventive Care	0	0	0	0	4
127319504	Methodist Children's Hosp dba Covenant Children's	D3	Pediatric Hospital Safety	0	0	0	0	10
127319504	Methodist Children's Hosp dba Covenant Children's	E2	Maternal Safety	0	0	0	0	8
127374005	Central Plains Center for Mental Health Mental Ret	M1-105	Preventive Care & Screening: Tobacco Use: Screening & Cessation Intervention	N/A	0	0	0	2
127374005	Central Plains Center for Mental Health Mental Ret	M1-147	Preventive Care and Screening: Body Mass Index (BMI) Screening and Follow-Up	N/A	0	0	0	1
127378105	Texas Panhandle Mental Health Mental Retardation	M1-103	Controlling High Blood Pressure	N/A	1	0	0	4
127378105	Texas Panhandle Mental Health Mental Retardation	M1-105	Preventive Care & Screening: Tobacco Use: Screening & Cessation Intervention	N/A	0	1	0	2
127378105	Texas Panhandle Mental Health Mental Retardation	M1-147	Preventive Care and Screening: Body Mass Index (BMI) Screening and Follow-Up	N/A	0	1	0	1
127378105	Texas Panhandle Mental Health Mental Retardation	M1-211	Weight Assessment and Counseling for Nutrition and Physical Activity for Children/ Adolescents	N/A	0	1	0	2
127378105	Texas Panhandle Mental Health Mental Retardation	M1-305	Child and Adolescent Major Depressive Disorder (MDD): Suicide Risk Assessment (SRA-CH)	N/A	0	1	0	2
127378105	Texas Panhandle Mental Health Mental Retardation	M1-319	Adult Major Depressive Disorder (MDD): Suicide Risk Assessment (eMeasure)	N/A	0	1	0	2
130618504	Terry Memorial Hospital District Brownfield Region	K2	Rural Emergency Care	0	0	0	0	3
130725806	West Texas Centers for MHMR	M1-146	Screening for Clinical Depression and Follow-Up Plan (CDF-AD)	N/A	0	1	0	1
130725806	West Texas Centers for MHMR	M1-160	Follow-Up After Hospitalization for Mental Illness	N/A	1	0	1	3
130725806	West Texas Centers for MHMR	M1-305	Child and Adolescent Major Depressive Disorder (MDD): Suicide Risk Assessment (SRA-CH)	N/A	0	1	0	2
130725806	West Texas Centers for MHMR	M1-319	Adult Major Depressive Disorder (MDD): Suicide Risk Assessment (eMeasure)	N/A	0	1	0	2
130826407	Dallam-Hartley Counties Hosp District dba Coon Mem	K2	Rural Emergency Care	0	0	0	0	3
133250406	Childress County Hospital District dba Childress R	K2	Rural Emergency Care	0	0	0	0	3

**DY7 Anchor Template - Regional Category C Summary**

**Anchor Information**

<b>RHP Number:</b>	12
<b>Anchor Organization:</b>	Lubbock County Hospital District dba University Medical Center

133544006	Deaf Smith County Hospital District dba Hereford R	K2	Rural Emergency Care	0	0	0	0	3
136142011	Plains Memorial Hospital DSH Acct (Castro County)	K1	Rural Preventive Care	0	0	0	0	3
136330112	D. M. Cogdell Memorial Hospital (Scurry County)	C2	Primary Care Prevention - Cancer Screening	0	0	3	0	6
136492909	Lubbock Regional MHMR Center dba Sunrise Canyon Ho	H2-160	Follow-Up After Hospitalization for Mental Illness		0	0	0	3
136492909	Lubbock Regional MHMR Center dba Sunrise Canyon Ho	M1-105	Preventive Care & Screening: Tobacco Use: Screening & Cessation Intervention		0	0	0	2
137227806	Yoakum County dba Yoakum County Hospital	A1	Improved Chronic Disease Management: Diabetes Care	0	0	0	0	11
137245009	UHS @ Amarillo Inc dba Northwest Texas Healthcare	E1	Improved Maternal Care	0	0	0	0	10
137245009	UHS @ Amarillo Inc dba Northwest Texas Healthcare	G1	Palliative Care	0	6	6	0	6
137343308	Parmer County Community Hospital	K1	Rural Preventive Care	0	0	0	0	3
137999206	Lubbock County Hospital District dba University Me	A1	Improved Chronic Disease Management: Diabetes Care	0	0	0	0	11
137999206	Lubbock County Hospital District dba University Me	A2	Improved Chronic Disease Management: Heart Disease	0	0	0	0	8
137999206	Lubbock County Hospital District dba University Me	C1	Primary Care Prevention - Healthy Texans	1	0	0	0	16
137999206	Lubbock County Hospital District dba University Me	C2	Primary Care Prevention - Cancer Screening	0	0	0	0	6
137999206	Lubbock County Hospital District dba University Me	D1	Pediatric Primary Care	0	0	0	0	16
137999206	Lubbock County Hospital District dba University Me	G1	Palliative Care	0	0	0	0	6
139461107	Covenant Health System dba Covenant Medical Center	A1	Improved Chronic Disease Management: Diabetes Care	0	0	4	0	12
139461107	Covenant Health System dba Covenant Medical Center	A2	Improved Chronic Disease Management: Heart Disease	0	0	3	0	8
139461107	Covenant Health System dba Covenant Medical Center	C1	Primary Care Prevention - Healthy Texans	0	0	6	0	12
139461107	Covenant Health System dba Covenant Medical Center	C2	Primary Care Prevention - Cancer Screening	0	0	3	0	6
139461107	Covenant Health System dba Covenant Medical Center	J1	Hospital Safety	0	0	0	0	10

**DY7 Anchor Template - Regional Category C Summary**

**Anchor Information**

RHP Number:	12
Anchor Organization:	Lubbock County Hospital District dba University Medical Center

189947801	Medical Arts Hospital	K2	Rural Emergency Care	0	0	2	0	3
197063401	GPCH LLC dba Golden Plains Community Hospital	A1	Improved Chronic Disease Management: Diabetes Care	0	0	1	0	12
197063401	GPCH LLC dba Golden Plains Community Hospital	B2	Patient Navigation & ED Diversion	0	0	0	0	12
197063401	GPCH LLC dba Golden Plains Community Hospital	E1	Improved Maternal Care	0	0	0	0	11
281514401	Lubbock Heritage Hospital dba Grace Medical Center	A1	Improved Chronic Disease Management: Diabetes Care	0	0	0	0	11
308032701	Prime Healthcare Services - Pampa, LLC dba Pampa R	K2	Rural Emergency Care	0	0	0	0	3
316076401	Swisher Memorial Healthcare System, dba Swisher Me	K1	Rural Preventive Care	0	0	0	0	3
322879301	Baptist St. Anthony's Health System	B2	Patient Navigation & ED Diversion	0	0	0	0	6
350190001	Preferred Hospital Leasing Muleshoe Inc	K1	Rural Preventive Care	0	0	1	0	3
<b>Total</b>				2	21	39	6	351

**Section 2: MPT Summary**

TPI	Performing Provider Name	MPT	Total Points in Selected Measure Bundles / Measures
065100201	City of Amarillo	6	6
084563802	Texas Tech University Health Sciences Center AMA	11	16
084599202	Texas Tech University Health Sciences Center Offic	18	19
084897001	Lubbock Regional MHMR Ctr dba StarCare Specialty	9	9
094117105	Hansford County Hospital District	1	3
094121303	Seminole HD of Gaines Co dba Memorial Hospital	1	3
094129604	Moore County Hospital District dba Memorial Hospit	1	3
094180903	Lynn County Hospital District	1	3
109588703	Hemphill County Hospital District	1	3
112704504	Ochiltree General Hospital	1	3
126667806	Lockney Gen Hosp Dist (W.J. Mangold Mem Hosp)	1	3
126840107	Preferred Hosp Leasing, Inc. dba Collingsworth Gen	1	3
127313803	Lamb Healthcare Center	1	4

**DY7 Anchor Template - Regional Category C Summary**

**Anchor Information**

<b>RHP Number:</b>	12
<b>Anchor Organization:</b>	Lubbock County Hospital District dba University Medical Center

127319504	Methodist Children's Hosp dba Covenant Children's	8	18
127374005	Central Plains Center for Mental Health Mental Ret	3	3
127378105	Texas Panhandle Mental Health Mental Retardation	11	13
130618504	Terry Memorial Hospital District Brownfield Region	2	3
130725806	West Texas Centers for MHMR	7	8
130826407	Dallam-Hartley Counties Hosp District dba Coon Mem	2	3
133250406	Childress County Hospital District dba Childress R	3	3
133544006	Deaf Smith County Hospital District dba Hereford R	3	3
136142011	Plains Memorial Hospital DSH Acct (Castro County)	1	3
136330112	D. M. Cogdell Memorial Hospital (Scurry County)	4	6
136492909	Lubbock Regional MHMR Center dba Sunrise Canyon Ho	5	5
137227806	Yoakum County dba Yoakum County Hospital	2	11
137245009	UHS @ Amarillo Inc dba Northwest Texas Healthcare	12	16
137343308	Parmer County Community Hospital	1	3
137999206	Lubbock County Hospital District dba University Me	63	63
139461107	Covenant Health System dba Covenant Medical Center	38	48
189947801	Medical Arts Hospital	2	3
197063401	GPCH LLC dba Golden Plains Community Hospital	33	35
281514401	Lubbock Heritage Hospital dba Grace Medical Center	2	11
308032701	Prime Healthcare Services - Pampa, LLC dba Pampa R	2	3
316076401	Swisher Memorial Healthcare System, dba Swisher Me	1	3
322879301	Baptist St. Anthony's Health System	3	6
350190001	Preferred Hospital Leasing Muleshoe Inc	1	3